

Verified 1st Quarter 2022 Agency's Key Operations Report

A. FAAN

S/N	MAJOR PROJECT	DEC. 2021 BASELINE	FIRST QUARTER 2022		
			JAN. 2022	FEB. 2022	MARCH 2022
1	Number of Airport Terminal Modernized	15	15	15	15
2	Number of Airport Certified	2	2	2	2
3	Number of Runway in use	28	28	28	28
4	Number of Equipments bought for Passengers facilitation	22	1	0	0
5	Number of Perimeter Fences maintained	26	26	26	26
6	Number of Aprons Maintained	22	22	22	22
7	Number of Apron Expanded	6	6	6	6
8	Number of Caroussels servisable	93	93	93	93
9	Number of servisable ILS	NA	NA	NA	NA
10	Number of Security and Safety Equipment	3808	3808	3808	3808
11	Number of Cumulative Cargo moved	848,529.053. 21kg	6,141,429 .73KG	4,303,49 9.62KG	10,362,8 23.35KG
12	Number of Cumulative Mails engaged	198,040,782. 65Kg	137,959.2 8KG	152,517. 28KG	180,402. 90KG
13	Number of passengers movement	584,709	576,008	586,700	594,060

B. NAMA

S/N	MAJOR PROJECT	DEC. 2021 BASELINE	FIRST QUARTER 2022		
			JAN. 2022	FEB. 2022	MARCH 2022
1	Developed Flexible International Flight Routes	15	15	15	15
2	Developed Direct Routes Within Nigeria	26	26	26	26
3	Number of CAT III ILS/DME installed and commissioned	2	2	2	2
4	Number of obsolete CAT III ILS/DME replaced	9	9	9	9
5	Number of DVOR (CNS/ATM) installed	8	8	8	8
6	Number of Digital VHF Radio installed in remote States	14	15	15	15
7	Number of Controlled Pilot Data link installed	2	2	2	2
8	Number of 3-dimension ATC Training Simulator installed	2	2	1	1
9	Number of Modern Mobile Air Control Tower purchased and installed	4	4	4	4

10	Number of Wide Area Multilateral for low flight level implemented in the Niger Delta Area	29	29	29	29
11	Number of Surface Movement Rader implemented in Lagos and Abuja Airports	2	2	2	2
12	Number of Safe Tower Upgrade and Refurbishment implemented in the four International Airports	4	4	4	4
13	Number of Upgrade and Modernization of the TRACON system implemented	7	9	9	9
14	Number of Air Traffic Controller Trained	442	442	444	444

C. NCAT

S/N	MAJOR PROJECT	DEC. 2021 BASELINE	FIRST QUARTER 2022		
			JAN. 2022	FEB. 2022	MARCH 2022
1	Number of Courses commenced	35	3	6	5
2	Number of Candidates enrolled	564	47	124	51
3	Number of Courses Completed	59	6	1	4
4	Number of Students Graduated	742	60	8	24
5	Number of Courses On-going	125	21	20	28
6	Number of Students in On-going classes	359 (Avrg)	352	476	474

D. AIB

S/N	MAJOR PROJECT	DEC. 2021 BASELINE	FIRST QUARTER 2022		
			JAN. 2022	FEB. 2022	MARCH 2022
1	Number of Accident	5	1	0	0
2	Number of Serious Accident	19	0	0	0
3	Number of Incident	2	1	0	0

E. NCAA

S/N	MAJOR PROJECT	DEC. 2021 BASELINE	FIRST QUARTER 2022		
			JAN. 2022	FEB. 2022	MARCH 2022
1	Number of Certified Airlines and License holder	12	Certified Airline-30 AOC - 1 Certified-1 Expired	Certified Airline - 30 AOC - 1 Certified - 1 Expired	Certified Airline- 26 AOC - 4 Certified - 4 Expired
2	Number of activity under Aviation Security	10	8	10	6

3	Number of activity under Airspace and Aerodrome Surveillance Inspection	8	6	28	9
4	Number of activity under Operations, Training and Licensing	54	50	10	54
5	Number of activity under Strengthening of the Consumer Protection	13	13	10	12

F. NiMET

S/N	MAJOR PROJECT	DEC. 2021 BASELINE	FIRST QUARTER 2022		
			JAN. 2022	FEB. 2022	MARCH 2022
1	Number of Bulletin produced on Droughts and Flood Monitoring	59	1	1	1
2	Number of Bulletin produced on Agro-meteorological	59	3	3	3
3	Number of Marine Met Quarterly Bulletin produced	19	1	1	1
4	Number of Seasonal Climate Prediction (SCP) achieved	5	0	1	1
5	Number of Quarterly Weather Review Bulletin produced	19	1	1	1
6	Number of Annual State of the Climate in Nigeria Bulletin produced	5	0	1	1